

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (190) Commerce, Department of
Budget Unit: (216P570019) Insurance Division-Commerce Revolving Fund
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	Provides funding for status quo budget using Option B Budget Request.	Appropriation	6,097,094	6,097,094
		FTE	120.10	120.10
0001	We respectfully request funds to pay for rent increase in the amount of \$270,000. In moving to a new location, our new space was completely unfinished so the landlord, IFA funded all Tenant Improvements, which we will pay back in rent over the 10 year lease.	Appropriation	270,000	270,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		\$ 5,817,851	\$ 6,367,094	\$ 6,367,094
Salary Adjustment		279,243	0	0
Total Appropriations		<u>\$ 6,097,094</u>	<u>\$ 6,367,094</u>	<u>\$ 6,367,094</u>
Total FTE		120.10	120.10	120.10